

# A LEGACY OF CHANGE

Annual  
Report  
2023  
2024



**Hisaar Foundation**



# TABLE OF CONTENTS

**04**

Foreword

---

**06**

Acknowledgements

---

**07**

Highlights and Achievements of the Past Year

---

**09**

Hisaar Foundation at a Glance

---

**11**

Twenty Years of Hisaar Foundation

---

**14**

Ten Years of the Karachi International Water Conference

---

**19**

Five Years of the Panjwani-Hisaar Water Institute

---

**26**

Ramzan Appeal 2024

---

**28**

Emergency Support - Johi Recovery and Rehabilitation

**30**

Creating Partnerships for Change

---

**31**

Developing Solutions

---

**33**

Building Thought Leadership

---

**35**

Dialogues, Events and Webinars

---

**39**

Engagement with Youth

---

**40**

Engagement with Government

---

**40**

Engagement with Media

---

**41**

Hisaar on Social Media

---

**47**

Financial Statements 2023 - 2024

---

**56**

Looking Ahead: Strengthening our Commitment to Water Sustainability

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## FOREWORD

The most important milestone for Hisaar Foundation occurred in 2023 - Twenty Years of nurturing Water, Food, and Livelihood Security. This year's report, therefore, celebrates Hisaar Foundation.

Hisaar Foundation was an act of faith and has come the full 'protective circle' (hisaar) and is now stamped in concrete as our Panjwani-Hisaar Water Institute rises proudly at NED University, Karachi. In the intervening years we have continued to be anchored in finding solutions, proposing policies and strategies, building grassroots actions and fostering partnerships for change.

In these 20 years we have shown that the word hisaar with its meaning of 'protective circle', is not merely symbolic for us: we have shown unwavering commitment to protecting water resources and its many uses, the human right to water and food, and in today's onset of climate change, shielding vulnerable communities from the harsh blows of nature. Our protection of livelihoods is encapsulated in our concept of the water economy and water value chains, and we have shown how our concepts of total water solution, cost synergy and mutual accountability actually work.

The diverse group of citizens that formed the first Board of Governors navigated Hisaar Foundation's early years, infusing it with intellectual depth, organizational integrity and fostering collaborations with government bodies and civil society groups.

With the vision of balancing environment with development through innovation and a mission of promoting appropriate policies and creative, low-

cost solutions for water resources development and conservation in Pakistan, Hisaar Foundation's frontline work coalesced around three key programmatic themes: building partnerships, developing solutions, and extending emergency support.

As a thought leader and innovator in the water sector, Hisaar Foundation has continued to host two instrumental pillars: the Think Tank on the Rational Use of Water, dedicated to shaping policy and strategy, and the Universities for Water Network, which bridges the gap between research and practical implementation.

Another milestone reached this year is the ten years of the Karachi International Water Conference (KIWC). This bi-annual conference has grown into Pakistan's largest gathering of water enthusiasts, uniting experts, government officials, development sectors, NGOs, corporate sector and individuals. This year's conference was entitled "Water Matters – Bring Water Back to Climate Discourse."

It is also the fifth year of the founding of Panjwani-Hisaar Water Institute (PHWI) which embodies Hisaar Foundation's steadfast commitment to nurturing a sustainable water future for Pakistan - by building the knowledge, capacity and skills of young people to meet the new water challenges of this century, and build a robust water academia in the country. Along with Panjwani Charitable Foundation and the NED University of Engineering and Technology, Hisaar Foundation is using its intellectual capital to go to scale and make this institute world class in its standards, quality of education, its laboratories and research outputs.

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## FOREWORD

We have become known for audacity and sheer persistence! Our journey has had many wonderful moments and some difficult times as well. The spirit, intellectual inputs, guidance and contribution of our Governors, Council members have helped us grow in good times and kept us afloat during calamities, COVID and economic meltdown. Our partners, associates and donors have supported us at critical times and in our many endeavors.

Today, in our 20th year, Hisaar Foundation stands as a symbol of resilience, innovation, and unwavering commitment to securing water, food, and livelihoods for Pakistan and for communities across the country. As Hisaar Foundation continues its journey, it does so with gratitude for the past and boundless hope for the future, knowing that the protective circle it has formed will continue to make a difference in the lives of those it takes within its fold.



**SIMI KAMAL**  
Chairperson & CEO

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## ACKNOWLEDGEMENTS

It is both an honor and a privilege to express my deepest gratitude to those who have made our work possible over the past year, and indeed over the past twenty years!

**To our donors, partners, and supporters**—your generosity and unwavering belief in our mission have been the driving force behind our efforts. Your commitment has enabled us to expand our impact, develop innovative solutions, and strengthen our initiatives for water conservation, sustainable development, and social transformation. We are profoundly grateful for your trust and support.

**To our esteemed Board of Governors**—your vision, strategic guidance, and dedication have been instrumental in shaping the Foundation's direction. Your wisdom and expertise continue to be the backbone of our success, ensuring that our work remains impactful and forward-thinking.

**To our incredible staff, volunteers, and field partners**—your tireless efforts, passion, and resilience are truly inspiring. Whether working on the

ground, engaging communities, or advocating for policy change, your hard work is the heart of everything we do. It is because of your dedication that we continue to make a real difference in people's lives.

**To the communities we serve**—Your voices and experiences shape our programs, ensuring that our interventions are both meaningful and sustainable. We are honored to walk this journey with you.

A special note of appreciation goes to Wasif Rashid and Faryal Azam, who contributed their time and effort in compiling this report.

As we reflect on another year of progress and learning, I am filled with gratitude and optimism. Together, we will continue to build a future where water security and sustainable development remain at the forefront.



**SANAA BAXAMOOSA**

Director, External Relations

**Thank you for being  
a part of this journey  
with us.**

# HIGHLIGHTS & ACHIEVEMENTS OF THE PAST YEAR



## 20 Years of Bold Action: Hisaar Foundation Leads the Charge

The period July 1, 2023, to June 30, 2024, Hisaar Foundation marked its 20th anniversary with a year of ambitious strides and powerful breakthroughs. Now officially recognized as a Large1 organization by the Pakistan Centre for Philanthropy (PCP), the Foundation shattered its project and fundraising goals—delivering real, measurable change on the ground. Two decades in, Hisaar Foundation isn't slowing down—it's accelerating.

## 10 Years of Building Thought Leadership: Karachi International Water Conference

The 6th Karachi International Water Conference marked a decade of global leadership in shaping the water agenda. This year's event brought together global voices—thought leaders, policymakers, scientists, and activists—all united under one urgent call: put water at the heart of climate action. Hisaar Foundation took center stage, unveiling the National Water Panel—a bold initiative poised to elevate Pakistan's voice in



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## HIGHLIGHTS & ACHIEVEMENTS OF THE PAST YEAR

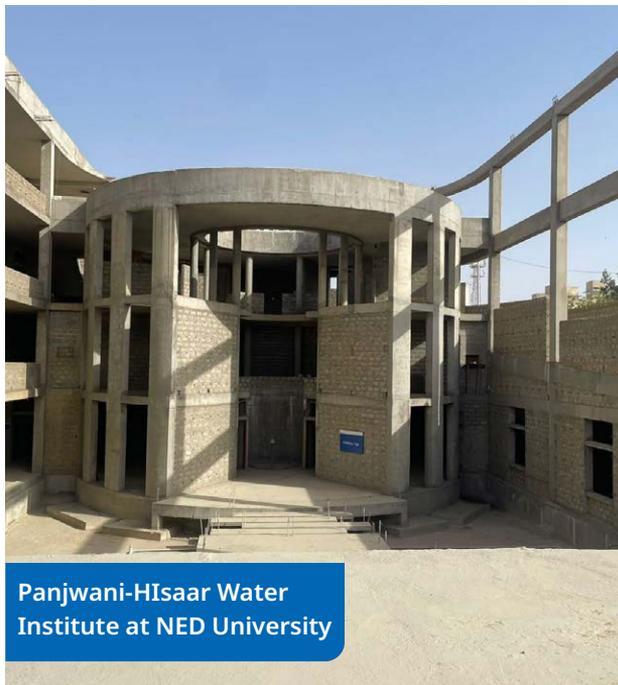
international water and climate governance when it launches globally in November 2024.

### 5 Years of Innovation and Knowledge Generation: Panjwani-Hisaar Water Institute at NED University

Five years in, the Panjwani-Hisaar Water Institute (PHWI) is transforming Pakistan's future in water and climate leadership. With the completion of its grey structure and the formal launch of Master's programs, PHWI is now equipping a new generation of professionals with the skills and vision to solve the country's most pressing water challenges—from policy to technology.

### Beginning the Journey - First Steps Towards a Million Ponds Taken

The Million Ponds Initiative—Hisaar Foundation's bold, nature-based solution to water security and



Panjwani-Hisaar Water Institute at NED University



Session 7B Panelists at the Karachi International Water Conference

climate resilience—crossed a game-changing threshold this year. Officially embraced by the Ministry of Climate Change as part of the Living Indus initiative, the vision is now advancing toward global climate financing, with a Green Climate Fund (GCF) proposal in the works, in collaboration with the MoCC and FAO.

The movement is already on the ground: thanks to a major commitment from the Church of Latter-Day Saints, construction of the first eight demonstration ponds has begun. Designed and executed by Hisaar Foundation, these pilot ponds are being tested as scalable, replicable models for climate adaptation rooted in local action.

### Driving Solutions and Delivering Results

Beyond bold ideas, Hisaar Foundation delivered transformative results. Our innovative Hand Operated Ultrafiltration Systems brought clean drinking water to one hundred remote communities in Jamshoro. The Adopt a School program surged forward with support from Drip by Drip, an NGO based in Germany, rehabilitating and upgrading water and sanitation infrastructure in government schools of Karachi and restoring dignity and health to hundreds of children.

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# HISAAR FOUNDATION AT A GLANCE

## GOALS

Act as a think tank on water and environmental issues.

Strive for behavioral change relating to water, food and environment.

Connect government with civil society (private sector, citizens, civil society organizations, academia and media).

Test, pilot and disseminate solutions.

Implement programmes through partner organizations.

## VISION

To balance environment with development through innovation

## MISSION

To promote appropriate policies and creative, low-cost solutions for water resources development and conservation in Pakistan, and for addressing the broader climate change issues.

# HISAAR FOUNDATION AT A GLANCE

## Summary of Water Systems 01 July 2023 to 30 June 2024



**57**

Rehab Wells



**06**

RO Plants



**01**

Solar on Rehab Wells



**37**

Hand Pumps



**14**

Washrooms Construction



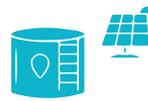
**61**

Filtration Plants



**01**

Electric Water Coolers



**06**

Solar Bore Projects



### Registrations

Set up under Section 42 of the Companies Act 2017

Approved Non-Profit Organization under Section 2(36)(c) of the Income Tax Ordinance 2001

Pakistan Center of Philanthropy Certification No. PCP-R2/2022/231

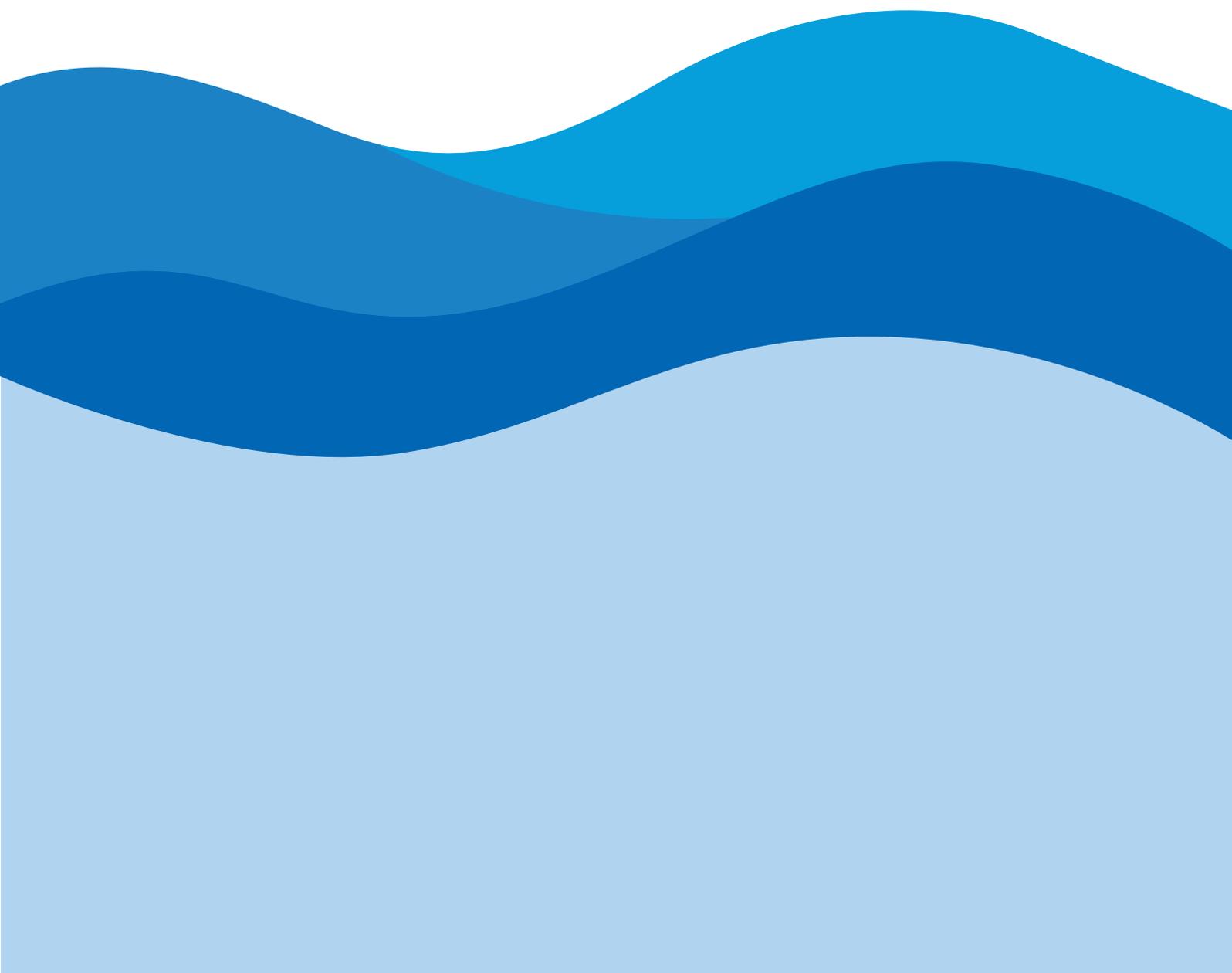
Zakat and Shariah Certified

MoU signed with Economic Affairs Division, Government of Pakistan

Registration with Social Welfare Department, Tharparkar

Applied for registration with Sindh Charities Commission

# **TWENTY YEARS OF HISAAR FOUNDATION**



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## TWENTY YEARS OF HISAAR FOUNDATION

Hisaar Foundation commemorated its two-decade journey with a grand 20 year celebration event held on November 26, 2023, at the Marriott Hotel in Karachi. The event brought together a diverse array of attendees, including Governors Council Members, Associates, and Staff members, to honor their collective contributions to Hisaar Foundation's mission.

### Twenty Years of Hisaar Foundation

The event commenced with the unveiling of the 20 Year Report, a comprehensive retrospective report capturing Hisaar Foundation's transformative trajectory and its relentless efforts to address Pakistan's water and climate crises. Ms Sanaa Baxamoosa, Director External Relations delivered



Simi Kamal and Sanaa Baxamoosa with Amina Siddiqui, former Company Secretary of Hisaar Foundation



Governors, Council Members and Think Tank Members at the 20 year celebration event

remarks on the report's significance, highlighting Hisaar Foundation's pivotal role in driving change over the past two decades. She made a brief presentation on the work of Hisaar Foundation over the last 20 years, especially highlighting its milestones and achievements.

### Celebrating the People of Hisaar Foundation

Following the report launch, Ms Simi Kamal, Founder and Chairperson of Hisaar Foundation commenced the Award Ceremony. The award ceremony recognized and applauded individuals who played instrumental roles in Hisaar Foundation's journey. Awards were conferred upon Governors, Council Members, Members of the Think Tank on the

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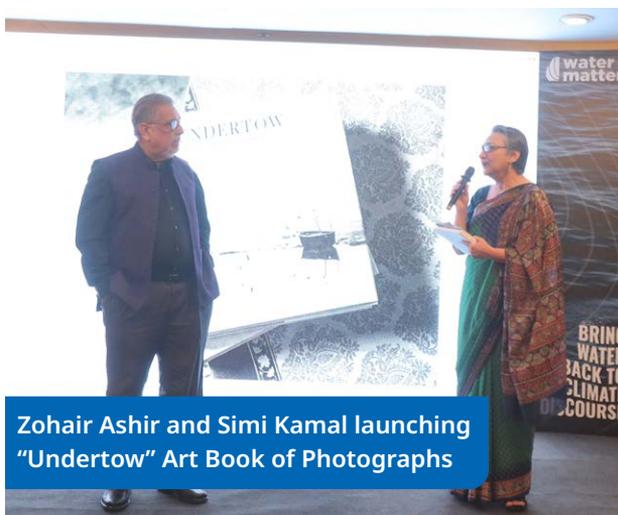
## TWENTY YEARS OF HISAAR FOUNDATION

Rational Use of Water, donors, partners, staff members, and associates for their unwavering commitment and support.

Next, Mr Zohair Ashir, Governor Hisaar Foundation, conducted an engaging open mic discussion. Friends and associates of Hisaar Foundation, both old and new, shared their insights and experiences and shared their congratulations. Ms. Afia Salam was invited to speak about her experience and findings from conducting the 20-year impact assessment of Hisaar Foundation. She provided her valuable feedback and reflections on the Foundation's work and provided some recommendations for the future.

### Undertow – Art Book of Photographs

The evening culminated with the unveiling of "Undertow," a captivating book of photographs by Mr Maazin Kamal. Undertow's concept was further reiterated through the reading of an evocative excerpt from the book read by Mr Tofiq Pasha Mooraj, Governor Hisaar Foundation. The launch served as a poignant reminder of Hisaar Foundation's enduring legacy and its commitment to catalyzing positive change through visual storytelling.



Zohair Ashir and Simi Kamal launching "Undertow" Art Book of Photographs

The evening ended on a positive note with congratulations being shared amongst all those present.

### Undertow

Undertow, the art book of photographs by Mr Maazin Kamal, was launched at Hisaar Foundation's 20 Year Event held on November 26, 2023. The book and selective framed photographs featured in the book were displayed at a dedicated gallery space at the 6th Karachi International Water Conference.

Undertow is a current of water below the surface that moves in a different direction from surface currents. It is often implicit, underlying the visible, the apparent. It leaves an impression, or creates an event unlike one that is expected. It can pull you to the sea from the breaking waves, giving you an exhilarating experience or drown you. It can create spectacular landscapes through hidden movements. Now you see it, now you don't. Sometimes it is just on the edge of your vision, and sometimes you will look for it and not find it. It is where water meets its nemesis but also where it meets its balancing companion. Undertow is the 'other self' of the visible spectrum of water bodies, water movements and water currents.

In this book of photographs, one is invited to sense the undertow and appreciate the relationships around water. This is the milieu of Hisaar Foundation's work – water in all its visible, hidden and balancing aspects. In these depictions you will sense Hisaar Foundation's own work of 20 years. Sometimes we have been the 'undertow' to the relentless programs to tame and control rivers and lakes until they have dried up or become drains and dumps. At other times we have faced the 'undertow' when our work is seen as going in another direction from the established norms. We have responded to climate and water emergencies, served communities, developed strategies and policies, built lasting partnerships, faced challenges and found solutions.

# Ten Years of the Karachi International Water Conference

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## TEN YEARS OF THE KARACHI INTERNATIONAL WATER CONFERENCE



Audience at the Closing Plenary Session of the 6th Karachi International Water Conference

The Karachi International Water Conference (KIWC), a flagship event of Hisaar Foundation, is held biennially and has gained global recognition as a “must-attend” event. It attracts a diverse audience from Pakistan and across the Global North and South, serving as a dynamic platform for collaboration among key stakeholders, including government representatives, the private and commercial sectors, bilateral and multilateral agencies, academia, NGOs, and media. The conference fosters dialogue and action on critical water-related challenges.

The 6th Karachi International Water Conference took place on 27th and 28th November, 2023, at the Marriott Hotel in Karachi, following a special event marking Hisaar Foundation’s 20th anniversary.

The theme, “Water Matters – Bring Water Back to Climate Discourse,” underscored the urgency of integrating water into global climate discussions. Recognizing water as a fundamental yet often overlooked component of the climate crisis, the conference convened policymakers, scientists, practitioners, activists, and youth leaders to advocate for its prioritization.

This edition featured 16 sessions over two days, with 89 speakers and over 1,400 participants. It was supported by 15 organizations, with Infra Zamin Pakistan as the lead partner. A key milestone was the transition to a younger group of organizers, guided by a newly formed Council of Mentors comprising Simi Kamal, Zohair Ashir, Ashraf Kapadia, Meher Marker Noshirwani, Dr. Pervaiz Amir,

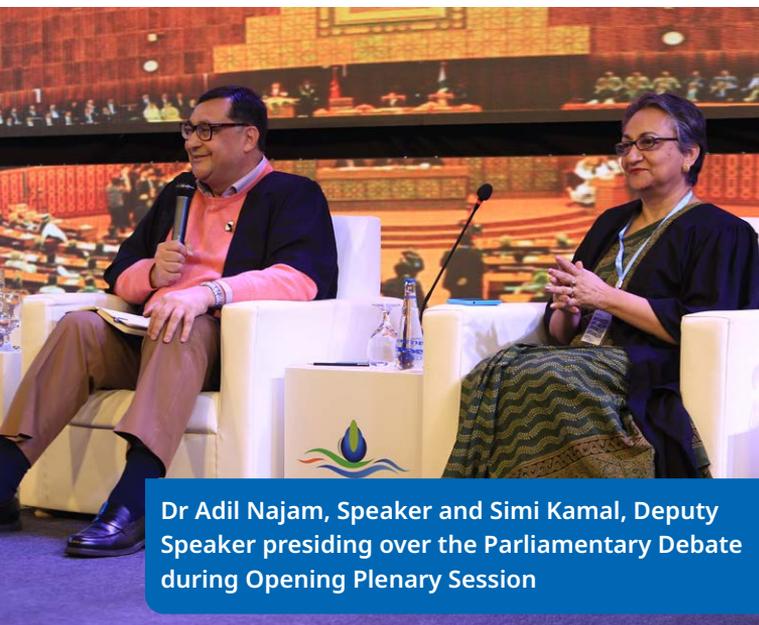
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# TEN YEARS OF THE KARACHI INTERNATIONAL WATER CONFERENCE

Barbara Schreiner, Dr. Imran Ahmed, and Tofiq Pasha Mooraj, who provided invaluable insights and guidance.

The conference opened with a compelling plenary session featuring a parliamentary-style debate and a keynote by Dr. Adil Najam. The second plenary, “Why Water Matters for Finance: Investing in the Water Economy,” explored the critical intersection of water and finance, highlighting the need for investment in Pakistan’s water economy.

Parallel sessions covered diverse topics, including water and climate justice, the hidden links between water and health, and the Living Indus initiative by the Ministry of Climate Change. Subsequent discussions on day one addressed women and water,



**Dr Adil Najam, Speaker and Simi Kamal, Deputy Speaker presiding over the Parliamentary Debate during Opening Plenary Session**

the circular economy, and water-related disasters, engaging participants through presentations, research papers, and panel discussions.

Day two began with an in-depth exploration of Pakistan’s water economy, the blue economy, and



**Panelists of Session 5A - Moving from Poverty to Prosperity**

water’s role in achieving Sustainable Development Goals. A standout session, “Café of the Unheard: New Voices Matter,” provided a platform for emerging voices to share unique perspectives on water challenges, emphasizing the need to amplify marginalized narratives.

Other significant sessions included a debate on Karachi’s water supply, discussions on the International Water Management Institute’s (IWMI) Transformative Futures for Water Security initiative, and a HANDS-USAID panel on public-private partnerships in municipal services.

The closing plenary comprised two sessions. The first, “Panjwani-Hisaar Water Institute: From Vision to Reality to Future,” moderated by Zohair Ashir, featured insights from Simi Kamal (Hisaar Foundation), Nadira Panjwani (Panjwani Charitable Foundation), Dr. Muhammad Tufail (NED University), and a virtual address by then-President of Pakistan, Dr. Arif Alvi. The second session, “Water Matters for the Future,” moderated by Sanaa Baxamoosa, included remarks of representatives from USAID and UNESCO. The conference concluded with a moving performance of “SOS from the Kids” by the Karachi Grammar School Middle Section Choir, reinforcing the urgency of addressing water crises for future generations.

# TEN YEARS OF THE KARACHI INTERNATIONAL WATER CONFERENCE



Dr Arif Alvi, President of Pakistan Virtual Address during the Closing Plenary Session

The event also featured a vibrant exhibition area and pre-conference engagements, further enriching discussions and networking opportunities. The 6th KIWC not only spotlighted critical water issues but also reinforced the power of collective action in addressing global water and climate challenges.

## Key Outcomes from the 6th Karachi International Water Conference

We are delighted to share groundbreaking initiatives that emerged from the 6th KIWC, underscoring our commitment to tackling water challenges:

### Establishment of the National Panel on Water

Modeled after the IPCC, this panel will address Pakistan's water challenges strategically. It will build on the work of Hisaar Foundation's Think Tank, forming its core membership. Developed in collaboration with IWMI, this initiative aspires to evolve into an International Panel on Water, positioning Pakistan as a global leader in water governance.

### Formation of the Water and Climate Justice Committee

A dedicated session on water justice led to the formation of this committee. The session deeply resonated with the Chairperson of the National Com-



Rafay Alam, Member HF Think Tank, reading the Conference Declaration

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## TEN YEARS OF THE KARACHI INTERNATIONAL WATER CONFERENCE



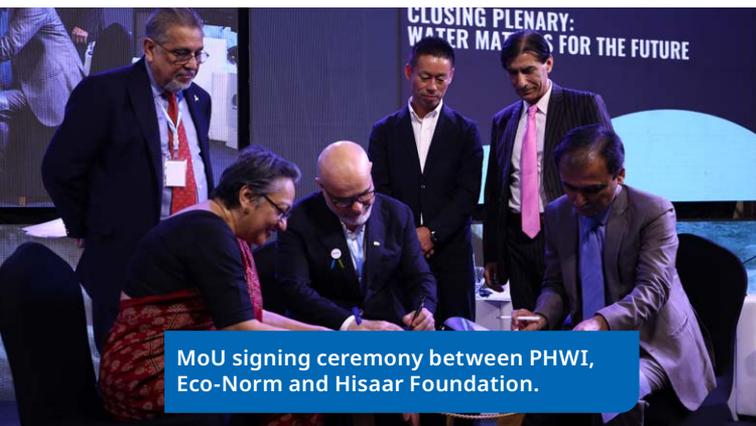
Experts and organizers of Session 6 - Cafe of the Unheard

mission on Human Rights (NCHR), who committed to integrating water justice into NCHR's mandate. The committee, comprising key session speakers, will ensure justice remains central to water-related policies and advocacy efforts.

### Launch of the Youth Water Network

Recognizing the importance of youth leadership, the Youth Water Network was launched in collaboration with the International Water Association's Pakistan Young Water Professionals (IWA PYWP). This initiative seeks to engage young professionals, nurture future leaders, and enhance youth participation in water governance.

### Development of Curriculum for the Panjwani-Hisaar Water Institute



MoU signing ceremony between PHWI, Eco-Norm and Hisaar Foundation.

The conference facilitated the identification of key themes and topics for courses at the Panjwani-Hisaar Water Institute (PHWI). These courses will focus on water management, climate resilience, and sustainability, equipping students and professionals with essential skills and knowledge.

### Expansion of the Women and Water Network

The conference reaffirmed the significance of the Women and Water Network (WWN) and set plans for its expansion. Future initiatives will broaden its scope to include water security, food sustain-



Children of the KGS Middle Section Choir during the Closing Plenary Session

ability, environmental conservation, and climate resilience, ensuring greater female participation in decision-making processes.

These five initiatives represent significant strides in fostering collaboration, innovation, and policy action on water and climate issues. We extend our gratitude to all partners, speakers, and attendees for their invaluable contributions in making these outcomes possible.

# Five Years of the Panjwani-Hisaar Water Institute (PHWI)

# FIVE YEARS OF THE PANJWANI-HISAAR WATER INSTITUTE (PHWI)

## CLOSING CEREMONY OF THE TRAINING COURSE ON WATER LAW



### Panjwani-Hisaar Water Institute (PHWI)

The Panjwani-Hisaar Water Institute (PHWI) at NED University is a pioneering public-private partnership established by Hisaar Foundation and the Panjwani Charitable Foundation. It aims to serve as a world-class water research and education center in Karachi, addressing Pakistan's pressing water challenges while fostering global linkages. PHWI's graduates play a crucial role in managing water resources, supporting industry and commerce, and mitigating climate change-related water issues.

PHWI is designed to promote innovative thinking, applied research, and scientific inquiry in water management. It adopts an interdisciplinary approach, integrating engineering, water sciences, economics, and social sciences to develop sustainable solutions. The institute also creates employment and business opportunities for young professionals.

### Institutional Partners

The three founding sponsors of PHWI are:

**Panjwani Charitable Foundation (PCF):** Provided a generous seed donation and institutional experience in establishing cutting-edge research institutes.

**NED University of Engineering and Technology (NED):** Provided land and serves as the academic umbrella.

**Hisaar Foundation (HF):** Contributed intellectual expertise, water sector experience, and partnerships with industry and agriculture.

The **Federal Government of Pakistan**, under the Karachi Package, allocated Rs. 470 million for laboratory equipment, civil works, computing, networking, furniture, and fixtures. The full amount was received by June 2022.

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# FIVE YEARS OF THE PANJWANI-HISAAR WATER INSTITUTE (PHWI)

## Governance and Management

PHWI operates as an autonomous institution within NED University, overseen by a seven-member Executive Board representing the three founding institutions. The board members for the 2024-2027 term are:

**Dr. Sarosh Lodi**

(Vice-Chancellor, NED representative)

**Dr. Muhammad Tufail**

(PVC, NED representative)

**Ms. Nadira Panjwani**

(PCF representative)

**Dr. Iqbal Choudhary**

(PCF representative)

**Mr. Zohair Ashir**

(HF representative)

**Ms. Simi Kamal**

(Advisor PHWI & HF representative)

**Dr. Syed Imran Ahmed**

(Director PHWI & Secretary to the Executive Board)

Sub-committees manage various aspects of PHWI, including HR & Academics, Fundraising, Building, and Accounts & Finance.

## Academic Programs and Research Facilities

PHWI integrates multiple disciplines to address complex water challenges. It connects engineering fields such as hydrology, hydraulics, and infrastructure with water sciences (hydrology, geography, geology, and environmental sciences) and economic studies (macro and microeconomics). Social sciences—including sociology, social work, and community-based approaches—are also incorporated. Additionally, PHWI explores the psycho-

logical and behavioral dimensions of water use, rights, and entitlements, particularly in patriarchal societies.

### PHWI offers:

- **MPhil and PhD programs**
- **Undergraduate credit courses**
- **Short diploma and certificate courses** for industry, agriculture, and urban planning professionals

### Laboratories

Five state-of-the-art laboratories have been fully equipped:

Water Ecology & Remediation

Coastal & Riverine Hydraulics

Water Psychology & Behavioral Sciences



View of the Students' Courtyard at PHWI

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# FIVE YEARS OF THE PANJWANI-HISAAR WATER INSTITUTE (PHWI)

Total Water Quality (comprehensive water testing facilities)

Water Data Analytics and Water Modeling

## Infrastructure Development

Arcop Associates Pvt. Ltd. was selected as the architectural firm through a competitive process. Construction began in 2020 at the NED campus under Hisaar Foundation's oversight.

### Key milestones:

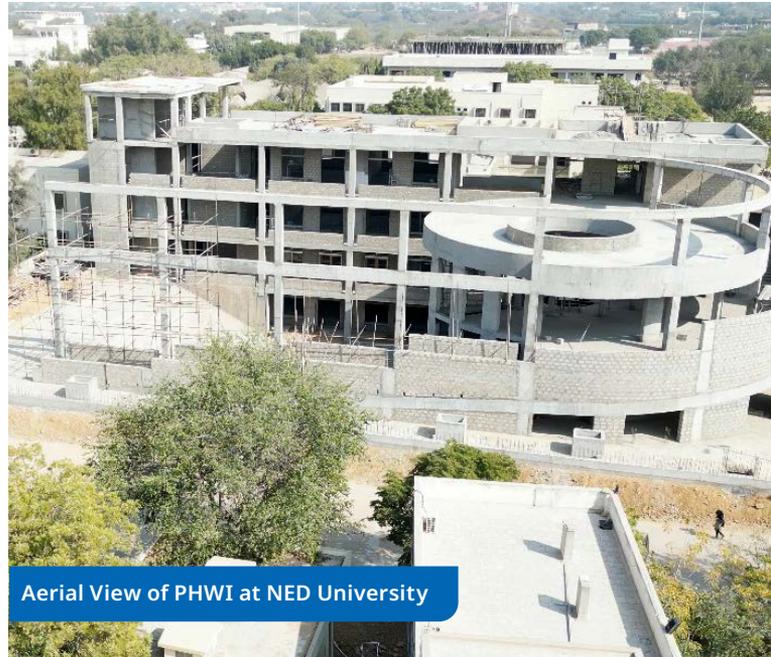
The grey structure of PHWI was completed in October 2023.

The drainage system was installed in August 2023.

The Infaq Foundation Library was completed and became operational in 2022.

Several functional spaces, including the library, director's office, advisor's office, and multipurpose room, are operational.

Laboratory finishing is prioritized for installing federally funded lab equipment.



Aerial View of PHWI at NED University

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## Project Cost and Fundraising

Initially estimated at Rs. 1.25 billion, the project cost has risen to Rs. 1.68 billion due to market fluctuations. Cost-saving measures have adjusted the revised total to Rs. 1.50 billion.

Key fundraising milestones during the period 2023-2024:

INFAQ Foundation released its final Rs. 30 million tranche for the library.

Panjwani Charitable Foundation contributed an additional Rs. 15 million.

English Biscuit Manufacturers (EBM) pledged Rs. 30 million for the Water Psychology and Behavioral Sciences Lab.

Corporate and philanthropic donors, including IFC, Artistic Milliners, Unilever, and Rotary Clubs of Karachi, have visited PHWI for potential contributions.

Remaining funding requirement: Rs. 250 million



Laboratories at PHWI

# FIVE YEARS OF THE PANJWANI-HISAAR WATER INSTITUTE (PHWI)

(~US\$ 850,000) to achieve 80% operational capacity. Corporate sponsorships, donations, and zakat contributions are welcomed.

## Progress During the Year 2023-2024

PHWI has made remarkable progress in academic excellence, infrastructure development, and research initiatives. With continued support from donors, corporate sponsors, and policymakers,



Masters Students at PHWI

**ADMISSIONS OPEN FOR SPRING SEMESTER 2024**

**MASTERS AT THE PANJWANI-HISAAR WATER INSTITUTE**

**EXTENDED LAST DATE TO APPLY FEBRUARY 14TH**

1 **Climate Change Management**

2 **Urban Water Management**

3 **Coastal and Water Resources Engineering**

Apply Now [https://www.neduet.edu.pk/postgraduate\\_admissions](https://www.neduet.edu.pk/postgraduate_admissions)

Visit our Website <https://phwi.neduet.edu.pk/>

ers, PHWI is poised to become Pakistan's premier institution for water research, education, and innovation.

## Academic Achievements

PHWI launched two Masters in Engineering Management (MEM) programs in Spring and Fall 2024,

alongside a second iteration of its pioneering Water Law Course in June 2024. The MEM programs specialize in Climate Change Management (CCM) and Urban Water Management (UWM). Both are weekend programs, enabling completion in 1.5 years. Enrollment for 2024 includes 12 students across both specializations.

A five-year strategic plan (2023-2027) was developed, outlining 16 key goals, with substantial progress achieved since March 2023.

A Board of Studies oversees curriculum development and academic planning, meeting four times since June 2023. A new Master of Science (MS) specialization in Water Sciences is under review.

## Permanent Staff Appointments

Prof. Dr. Syed Imran Ahmed appointed as Director of PHWI, bringing 27 years of expertise in climate change, water quality, and hydrological modeling.

Dr. Areba Syed appointed as Associate Professor in December 2023.

Ms. Kausar Hashmi serves as Manager of PHWI.

## Courses and Training Programs

Since 2019, PHWI has conducted 21 short courses, seminars, and workshops on topics including water law, gender mainstreaming, urban sanitation, and SDG 6 implementation.

# FIVE YEARS OF THE PANJWANI-HISAAR WATER INSTITUTE (PHWI)

S.No	Name of Activity	Dates	Type/Description
1	<b>Short Course on Water Law</b>	30th Aug – 3rd Sep 2019	Certificate Course
2	<b>Youth Jamboree – 4th Karachi International Water Conference</b>	22nd Nov 2019	Seminar
3	<b>Trainings for Employees of Urban Municipal Committee Jacobabad</b>	Sep – Dec 2020	Certificate Course(s)
4	<b>Building Women's Leadership in the Water Sector</b>	14th – 24th Dec 2020	Online Certificate Course
5	<b>Elementary Training for Pump Operators</b>	March 2021	Certificate Course
6	<b>Training of Professionals in Water and Sanitation</b>	8th – 10th Sep 2021	Online Certificate Course
7	<b>Training on Localizing SDG 6: Focusing on Urban WASH</b>	30th Sep – 2nd Oct 2021	Certificate Course
8	<b>5th Karachi International Water Conference Webinar Series</b>	Nov & Dec 2021	Online Webinar Series
9	<b>Seminar and Launch of World Bank Report on Pakistan Climate and Development</b>	14th March 2023	Seminar
10	<b>Youth Seminar on Biological Diversity Day</b>	27th May 2023	Seminar
11	<b>Seminar on Hidden Links between Health and Water</b>	30th May 2023	Seminar
12	<b>Environment Exhibition to celebrate World Environment Day</b>	5th June 2023	Session
13	<b>Training on Gender Mainstreaming in Water Management</b>	20th to 22nd June 2023	Training
14	<b>6th Karachi International Water Conference</b>	27th & 28th Nov 2023	Conference
15	<b>8th Universities for Water Network (UWN) meeting &amp; Seminar</b>	29th Nov	Seminar
16	<b>Designing MEM-Climate Change Management Program with visitors from Jordanian University</b>	29th Nov – 01st Dec 2023	Workshop
17	<b>Youth Jamboree</b>	28th October 2023	Event
18	<b>A Women Colloquium on Why women will save the planet:</b>	8th November 2023	Event
19	<b>A Women Colloquium on Climate Action and Role of Women</b>	12th October 2023	Event
20	<b>Short Course on Water Law</b>	9th – 13th June 2024	Certificate Course

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# FIVE YEARS OF THE PANJWANI-HISAAR WATER INSTITUTE (PHWI)



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## Research Initiatives

The Panjwani-Hisaar Water Institute (PHWI) is actively involved in several groundbreaking research projects aimed at addressing Pakistan's water challenges. One of its flagship projects includes a World Bank-funded study on the Sindh Integrated Water Resources Management (IWRM) Roadmap, with a specific focus on Keenjhar Lake. As part of the project, PHWI is responsible for conducting the Social Gender Assessment and examining behavioural change through understanding the dynamics of communities living near Keenjhar Lake, Thatta district, Sindh. Several additional research studies are also in the pipeline.

**PHWI's research portfolio spans diverse areas, including:**

**Climate Change Analysis and Adaptation:** Investigating the impacts of climate change on water resources, proposing mitigation strategies, and developing adaptive frameworks to enhance resilience in vulnerable communities.

**Hydrological and Hydraulic Modeling:** Utilizing advanced modeling techniques to assess water flow dynamics, predict flood risks, and improve watershed management to ensure sustainable water availability.

**Gender Mainstreaming in the Water Sector:** Examining the role of women in water governance, identifying barriers to their participation, and recommending policies that promote gender-inclusive decision-making in water management.

**Water Quality Assessment and Pollution Control:** Conducting comprehensive studies on water contamination, sources of pollution, and developing strategies for improving water quality through innovative treatment technologies.

**Urban Water Management and Infrastructure Development:** Exploring solutions for optimizing water distribution, reducing losses in urban water systems, and enhancing infrastructure resilience against climate-induced stressors.

**Community-Based Water Conservation Programs:** Engaging local communities in participa-



tory water management, promoting rainwater harvesting, and implementing nature-based solutions to improve water sustainability.

Through these initiatives, PHWI aims to bridge the gap between research and policy, providing actionable insights that contribute to sustainable water management and climate resilience in Pakistan.

# RAMZAN APPEAL 2024



Distribution of food and essential items in Gadap Town

In March 2024, Hisaar Foundation launched its annual Ramazan Appeal, a vital fundraising initiative focused on four key areas: flood recovery, food and hygiene packs, water systems, and the Panjwani-Hisaar Water Institute (PHWI). The campaign successfully mobilized donors and partners, surpassing its initial target of Rs. 5 million and providing essential relief to 650 families in 38 villages across the Badin and Malir districts of Sindh.

## Food and Hygiene Relief

Through this initiative, Hisaar Foundation distributed food and hygiene packs to some of the most vulnerable communities:

- 400 families across 35 villages in District Badin
- 250 families in 3 villages in the Gadap area of District Malir

Each food pack was carefully curated to include essential staples such as flour, oil, sugar, pulses, rice, milk, tea, and spices, ensuring families had sufficient nutrition during Ramazan and beyond. Additionally, in District Badin, the relief efforts extended beyond food provisions—families also received books, toys, and clothes, bringing much-needed comfort and joy to children.

رمضان اپیل ۲۰۲۴

**RAMZAN APPEAL 2024**

**UPDATES - Water Systems**

Hisaar Foundation, with the support of its donors, provided 17 water systems in District Tharparkar and Jacobabad during Ramzan. These include Rehab Wells, Hand pumps, Solar on Well, RO Plant and Ultra Filtration Plant.

Rehab Well

RO Plant

Ultrafiltration Plant

Solar on Well

Hand Pump

## Water Systems and Infrastructure Support

A key focus of the Ramazan Appeal was improving water access in underserved regions. The funds raised enabled the implementation of critical water infrastructure projects, including:

- Installation of 7 handpumps, rehabilitation of 14 wells, and construction of 1 solar-powered

# RAMZAN APPEAL 2024



Distribution of food and essential items in District Badin

well across 22 villages in District Tharparkar.

- Deployment of a hand-operated ultrafiltration plant in Jamshoro, enhancing access to clean drinking water.
- Installation of a reverse osmosis (RO) plant in Jacobabad, addressing water salinity and contamination issues.

## Community and Media Engagement

The impact of the Ramzan Appeal was amplified through strategic partnerships and media visibility. Hisaar Foundation extends heartfelt gratitude to The Indus Academy (Junior and Senior branches) for their generous in-kind donations and to corporate partners Dalda and National Foods for their invaluable support. The Women Development Foundation and HANDS played a crucial role

in efficiently distributing aid in Badin and Gadap, respectively.

Hisaar Foundation's humanitarian efforts were further highlighted during TV One's Ramazan transmission, Rah-e-Naiki, where Simi Kamal (Chairperson, Hisaar Foundation), Sanaa Baxamoosa (Director of External Relations, Hisaar Foundation), and Mashooque Birhamani (CEO, Sujag Sansar Organization, a key partner) shared insights on the foundation's mission and achievements.

The overwhelming response from donors, corporate partners, and volunteers underscores the power of collective action in driving sustainable change. Through these initiatives, Hisaar Foundation remains committed to fostering resilience, improving water accessibility, and supporting vulnerable communities across Pakistan.



# EMERGENCY SUPPORT – JOHI RECOVERY AND REHABILITATION



## Emergency Support – Johi Recovery & Rehabilitation

As part of its long-standing commitment to water, food, and livelihood security, Hisaar Foundation has always responded swiftly to natural disasters across Pakistan. To date, the foundation has successfully launched and executed over 40 relief campaigns to aid communities affected by earthquakes, floods, droughts, and other crises.

### Flood Response Strategy

Following the Pakistan Floods of 2022, which impacted 30 million people and submerged nearly one-third of the country, Hisaar Foundation devised a three-phase intervention plan to support flood-affected communities over a two-year period:

**Phase 1** – Emergency Relief: Immediate supply of safe drinking water, essential food rations, temporary shelters, and medical and hygiene kits for displaced families.

**Phase 2** – Recovery Support: Provision of kitchen

gardening kits, mosquito protection measures, and sustainable water systems to those in camps and temporary shelters.



# EMERGENCY SUPPORT – JOHI RECOVERY AND REHABILITATION



Distribution of relief supplies in UC Johi, District Dadu

**Phase 3 – Rehabilitation & Resettlement:** Assisting displaced families in returning home, rebuilding livelihoods, and restoring access to clean water and sanitation facilities through initiatives such as community bathrooms and livestock distribution.

## Johi – A Focal Point for Recovery

Among the hardest-hit areas, Taluka Johi (District Dadu, Sindh) became a primary focus of Hisaar Foundation's recovery efforts. Due to the region's extreme flooding, initial relief deliveries had to be made by boat. The foundation aimed to assist 1,000 families in the area, providing essential aid and long-term support to help them rebuild their lives and achieve economic stability.

## Recovery & Rehabilitation Activities (July 2023 – June 2024)

From July 2023 to June 2024, Hisaar Foundation expanded its rehabilitation initiatives in Johi, with a key focus on sustainable agriculture. A major milestone during this period was the distribution of wheat seeds to flood-affected farmers, helping them restore their agricultural livelihoods. In total, 385 families across four villages received 40 kg of wheat seeds each:

**November 5, 2023:** 75 families in Village Ghulam Hussain Gadhi

**November 18, 2023:** 90 families in Village Gul Muhammad Gadehi

**November 25, 2023:** 150 families in Village Muhabat Khan Lund

**January 10, 2024:** 70 families in Village Ali Muhammad Mogeeri



Distribution of relief supplies in UC Johi, District Dadu

## Commitment to Long-Term Resilience

Hisaar Foundation remains steadfast in its mission to uplift flood-affected communities by implementing sustainable solutions that ensure long-term resilience. The recovery efforts in Taluka Johi serve as a testament to the Foundation's dedication to turning devastation into opportunities for growth and recovery.

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# CREATING PARTNERSHIPS FOR CHANGE

## Leveraging International Partnerships

### Cap-Net UNDP

Hisaar Foundation actively collaborates with international networks and organizations to drive sustainable water management solutions at both national and global levels. As the Network Manager for Cap-Net Pakistan, Sanaa Baxamoosa participated in the development of a Regional Roadmap for Asia, contributing to a strategic framework for water management capacity building across the region. Cap-Net UNDP, a global capacity-building initiative under the United Nations Development Programme (UNDP), is dedicated to strengthening knowledge and institutional capacity in sustainable water management. The network comprises 23 affiliated regional and national capacity development networks, representing over 1,000 organizations across 120 countries. Through Cap-Net, training and education are provided to water professionals in Asia, Africa, Latin America, and the Caribbean, reinforcing local expertise in water governance.

### Alliance for Water Stewardship

Hisaar Foundation is also an active member of the Alliance for Water Stewardship (AWS), a global membership organization and sustainability standard committed to responsible water stewardship. AWS brings together diverse stakeholders, including global corporations, supply chains, international NGOs, development agencies, research institutions, and public sector partners. Through this collaboration, Hisaar Foundation aligns with best practices in water sustainability, advocating for responsible water use and management strategies in Pakistan.

### 1% for the Planet

Hisaar Foundation is also an Environmental Partner in the 1% for the Planet network, which encourages businesses to allocate at least 1% of their revenue to environmental causes. This affiliation enables the Foundation to connect with businesses and philanthropists committed to conserving and restoring water resources, ensuring a sustainable environmental impact.

Through these strategic collaborations, Hisaar Foundation continues to advance its mission of water conservation, equitable access, and sustainable management, contributing to both national and global water security efforts.

## DEVELOPING SOLUTIONS

Developing innovative and sustainable solutions lies at the heart of Hisaar Foundation's programmatic interventions. All its projects and initiatives are designed to integrate low-cost, creative solutions that address water, food, and livelihood challenges, ensuring long-term impact and community resilience.

A major highlight of the year was the partnership with the Church of Latter-Day Saints, which enabled the deployment of 60 hand-operated ultrafiltration plants in remote areas of Jamshoro district, Sindh. These innovative systems, requiring only human physical energy to function, are strategically placed in areas with perennial canals, ensuring year-round access to safe drinking water for local communities.

Another key collaboration was with Drip by Drip, a German non-profit organization focused on addressing the textile sector's overconsumption and pollution of water bodies. After a successful



Hand Operated Ultra filtration plants installed across District Jamshoro

pilot initiative last year, Drip by Drip extended its partnership with Hisaar Foundation to implement community WASH interventions in five government schools in Gadap Town, Karachi. Additionally, they



Adopt a School - Gadap Town



Solar Bore installed in Tharparkar, supported by NISA Foundation

have pledged to support 10 Adopt-a-School projects in Karachi and 5 more in Bahawalnagar during the next financial period.

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## DEVELOPING SOLUTIONS



Adopt a School interventions at Baboo Patani School, Gadap Town

The Nisa Global Foundation, a UK-based non-profit, provided crucial support for the installation of a solar bore in Village Pabuhar, Tharparkar, benefiting 750 individuals and 500 animals. This solar-powered water source offers a sustainable solution to the region's water scarcity, enhancing food security, agricultural productivity, and public health while strengthening the community's resilience to climate change.

Hisaar Foundation also continued its collaboration with the Old Associates of Kinnaird Society (OAKS) Karachi Chapter, focusing on the rehabilitation of deep-dug wells, as well as the installation of hand pumps and solar-powered bore wells with water storage tanks in Tharparkar. Furthermore, Hope Uplift Foundation and Rotary Karachi Metropolitan Trust maintained their support for water interventions in Thar and Karachi.

In October 2023, the German Consulate extended its support to sponsor solar bores in two villages of Tharparkar, improving water access and security for local communities. In addition to these collaborations, Hisaar Foundation directly contributed by installing four solar bores, one solar system on an existing rehabilitated well with water storage tanks, rehabilitating 57 wells, and installing 37 hand pumps across various regions of Tharparkar to enhance water availability. The Foundation also provided an electric water cooler for a government school in Karachi, improving access to clean drinking water for students and staff.

Through these targeted interventions, Hisaar Foundation continues to develop practical, cost-effective, and transformative solutions to address water and livelihood challenges, reinforcing its commitment to sustainable development and community well-being.

# BUILDING THOUGHT LEADERSHIP



Hisaar Foundation is dedicated to shaping the discourse on water management and sustainability through strategic thought leadership initiatives. By fostering dialogue, conducting research, and engaging with key stakeholders, the Foundation continues to play a pivotal role in driving informed decision-making and policy development.

## Pakistan Water Panel for Transformative Futures

The Pakistan Water Panel for Transformative Futures is a joint initiative of Hisaar Foundation and the International Water Management Institute (IWM), focused on reimagining Pakistan's water management landscape. This initiative brings together experts, policymakers, and thought leaders to address critical water challenges, develop

innovative strategies, and advocate for sustainable, equitable, and resilient water resources. The panel aims to drive transformative change by influencing policies and empowering communities through research, dialogue, and advocacy. Its membership comprises scientists, researchers, practitioners, and academics working in the field of water. National water panels will federate into an International Water Panel, which will employ a bottom-up approach to highlight and address water issues from the ground up.

## Think Tank on the Rational Use of Water

The Think Tank on the Rational Use of Water was conceived as an outcome of the first Karachi International Water Conference (2013). Its vision is to

# BUILDING THOUGHT LEADERSHIP



Inaugural Members of the Pakistan Water Panel for Transformative Futures

become Pakistan's premier think tank on the rational use of water, providing national leadership on critical water issues. The Think Tank engages with national and provincial governments, industry leaders, financial institutions, and other stakeholders to develop strategies and policy recommendations. Notably, it has produced key documents such as the Recommendations for Pakistan's Water Policy Framework (2016), also known as the Citizen's Water Policy, and the Implementation Framework for Pakistan's National Water Policy (2018).

The Million Ponds Project, an initiative proposed by members of the Think Tank, has been recognized as a priority intervention under the Living Indus Initiative, a UN-supported program led by Pakistan's Ministry of Climate Change. The project envisions the construction of 100,000 community ponds to supplement water storage across Pakistan. Hisaar Foundation is actively involved in the consultative process led by FAO, contributing to implementation planning and execution.

## Universities for Water Network (UWN)

The Universities for Water Network (UWN), established by Hisaar Foundation, comprises 16 member universities across Pakistan. The network has developed a comprehensive compendium of universities offering water-related disciplines, as well as a database of water professionals, academics, and research institutes. This initiative plays a crucial role in consolidating academic expertise and fostering interdisciplinary collaboration to tackle Pakistan's water challenges. In a strategic move, the Universities for Water Network has now been formally handed over to the Panjwani-Hisaar Water Institute (PHWI), ensuring its continued growth and impact under its stewardship.

Through these initiatives, Hisaar Foundation remains at the forefront of thought leadership in the water sector, driving knowledge-sharing, policy innovation, and sustainable water management practices.



8th Meeting of the Universities for Water Network at NED University

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## DIALOGUES, EVENTS AND WEBINARS



Throughout the year, Hisaar Foundation actively participated in key international and national water-related events. Foundation representatives played a pivotal role as organizers and featured speakers, contributing to critical discussions on water, climate change, and gender inclusion. This section provides a summary of these significant engagements.

### Women's Colloquium and Signature Campaign for the 6th KIWC

In the lead-up to the 6th Karachi International Water Conference, Hisaar Foundation organized two Women's Colloquiums and a signature campaign focused on Climate Action and the Role of Women. These initiatives aimed to amplify the voices of women in the climate discourse and mobilize youth for water conservation.

### Signature Campaign on Climate Change

On November 23, 2023, Hisaar Foundation, in collaboration with the Aurat Foundation and the Gender Studies Department at the University of Punjab, launched a Signature Campaign on Climate Change. The campaign engaged young people, particularly women, in advocating for climate action and water conservation. Hundreds of students participated, leaving their signatures and key messages on a banner as a pledge to protect water resources. Many students also expressed enthusiasm about joining the Women and Water Network.

### Women's Colloquiums on Climate Action and the Role of Women

Hisaar Foundation hosted two Women's Colloquiums, each fostering dialogue on women's empow-

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## DIALOGUES, EVENTS AND WEBINARS

erment in climate action, as precursor events of the 6th Karachi International Water Conference. The first colloquium took place on October 12, 2023, at the Aurat Foundation's Karachi premises, bringing together a diverse group of women from various backgrounds. Ms. Kausar Hashmi from the Panjwani-Hisaar Water Institute introduced the initiatives of Hisaar Foundation and the Institute, while Ms. Mahnaz Rehman, Resident Director at Aurat Foundation, delivered a presentation on Climate Action and the Role of Women. Participants engaged in discussions on key development issues, particularly in relation to water and environmental sustainability.



The second colloquium, held on November 8, 2023, at the Panjwani-Hisaar Water Institute, NED University, focused on the critical importance of women's participation in climate action. Dr. Imran Ahmed, Director of the Panjwani-Hisaar Water Institute, explored the link between water, climate change, and gender dynamics, while Ms. Mahnaz Rehman emphasized the necessity of women's involvement in environmental sustainability. Former Opposition Leader of the Sindh Assembly, Ms. Rana Ansar, shared her experiences in the water sector as a policymaker. The event attracted women councilors, students, NGO representatives, and educators, fostering a dynamic exchange of ideas on how

to enhance women's roles in addressing water and climate challenges.

### Webinar on Building Women's Leadership in the Water Sector

On March 5, 2024, Hisaar Foundation hosted a webinar titled Building Women's Leadership in the Water Sector of Pakistan in collaboration with Global Water Partnership South Asia (GWP-SAS), Women for Water Partnership (WfWP), and the South Asia Rainwater Network (SARN). This event was part of the Signpost to Bali initiative, a series of consultations designed to elevate the voices of women, youth, and indigenous communities in the lead-up to the 10th World Water Forum in Bali.

The webinar featured a distinguished panel of experts, including Kusum Athukorala, Simi Kamal, Afia Salam, Amber Ali Bhai, Mumtaz Mughal, and Faria Uqaili, with Sanaa Baxamoosa moderating the discussion. Panelists examined the intersection of gender, water management, and policy advocacy, highlighting systemic barriers faced by women in the water sector. The discussion emphasized the need for inclusive policies, capacity-building initiatives, and increased representation of women in leadership roles. This webinar successfully brought attention to the critical connection between women, water, and climate change in Pakistan and South Asia.

### Participation in Key Water Events

In addition to organizing these impactful events, Hisaar Foundation representatives actively participated in prominent national and international water conferences and forums. A selection of these notable engagements is outlined in the table below:

table engagements and events is presented in the table below:

## DIALOGUES, EVENTS AND WEBINARS

Event	Date	Representation of Hisaar Foundation
Meeting with FAO, Head of Sindh Province, hosted by Hisaar Foundation	23rd August 2023	Simi Kamal led the meeting with representatives of FAO Sindh Office in attendance.
Meeting by Italian Cooperation in Pakistan on CSR Partnerships	1st September 2023	Hisaar Foundation representatives attended the meeting
Meeting with the Dr Rudiger Lotz, Consul General, Germany, held at Panjwani-Hisaar Water Institute premises	10th October 2023	Zohair Ashir led the meeting and presented on the work of Hisaar Foundation and PHWI project. Danesh Dinshaw and Sanaa Baxamoosa in attendance.
Roundtable to meet Kate Somvongsiri, Mission Director of USAID Pakistan, held at Indus Valley School of Arts and Architecture	28th October 2023	Simi Kamal was Chief Guest
Pre COP28 Conference on Accelerating Water, Food, Climate Nexus Transformation: Pathways for Pakistan, hosted by IWMI	30th October 2023	Meher Marker Noshirwani was a panelist during the Technical Session
Pre COP28 Roundtables Series and Seminar, hosted by CSCCC	30th October – 2nd November 2023	Sanaa Baxamoosa was a featured speaker for the Roundtable on Sub-National Climate Perspectives
2nd Sindh NDCs Implementation Committee Consultation with Stakeholders	12th December 2023	Sanaa Baxamoosa was a featured speaker and made a presentation on Hisaar Foundation
Provincial Consultation for Preparation of National Report on “Need Analysis for Financing & Strengthening Institutions”, hosted by NCSW	26th January 2024	Sanaa Baxamoosa and Faryal Azam attended the event
Stakeholder Consultation on Curriculum for Environmental Journalism, hosted by GNMI	15th February 2024	Sanaa Baxamoosa attended the event
Conference on Coastal Resilience, hosted by Islamic Relief Pakistan	28th February 2024	Simi Kamal was a panelist
Global Compact Network Pakistan's National Climate Action Conference	29th February 2024	Simi Kamal was Chief Guest and delivered the Keynote.
Webinar on Building Women's Leadership in the Water Sector of Pakistan, hosted by Hisaar Foundation	5th March 2024	The webinar was hosted by Hisaar Foundation. Sanaa Baxamoosa moderated the discussion

## DIALOGUES, EVENTS AND WEBINARS

Event	Date	Representation of Hisaar Foundation
Meeting with representatives of IFC at the Panjwani-Hisaar Water Institute	3rd April 2024	Simi Kamal made a presentation; Zohair Ashir moderated the discussion and Ashraf Kapadia led the site tour
Women Emerging Pakistan	26th April 2024	Simi Kamal attended the inaugural event of Women Emerging Pakistan
Rotary Conference on CSR	27th April 2024	Simi Kamal was a panelist for the fourth plenary session on CSR, Partnerships and Corporate Governance
Webinar on Navigating Climate Governance: Executive Action and Judicial Oversight, hosted by the Law and Justice Commission of the Supreme Court of Pakistan	8th June 2024	Simi Kamal was featured as a panelist
Course on Water Law, conducted by Panjwani-Hisaar Water Institute	9th to 13th June 2024	Simi Kamal was a lead trainer and Faryal Azam attended the course

Through these initiatives, Hisaar Foundation continues to champion the cause of water conservation, climate resilience, and gender inclusion, reinforcing its commitment to sustainable development and equitable access to water resources.



Simi Kamal, Chairperson, Hisaar Foundation delivered the Keynote Address at the Global Compact Network Pakistan's National Climate Action Conference

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## ENGAGEMENT WITH YOUTH



Youth Jamboree jointly organized by IWA YWP Pakistan and Hisaar Foundation

A Youth Jamboree was held on October 28, 2023, to discuss pressing issues related to water and its management. The event featured a structured format centered around a series of motions, each engaging an expert, a young water professional, and a consultant in thought-provoking dialogues.

Each motion focused on a key theme:

**Motion 1:** Young Water Professionals and Employment

**Motion 2:** Young Water Professionals, Ownership, and Climate Sensitivity

**Motion 3:** Young Water Professionals and Access to Monetary Support

**Motion 4:** Young Water Professionals and International Projection

**Motion 5:** Young Water Professionals and Academics

The Rangoonwala Trust Community Center provided a fitting venue for the event, where Mr. Mus-

tafa Bhaiwala warmly welcomed all attendees. Ms. Simi Kamal, Founder & Chairperson of Hisaar Foundation, delivered the keynote address, setting the stage for in-depth discussions.

In addition to the stimulating conversations, the event also featured moments of recognition. Attendees received mementos as tokens of appreciation, and the day culminated in a final declaration, where participants reaffirmed their commitments to addressing water-related challenges.

Mr. M. Anique Azam, Country Chair of IWA YWP Pakistan, delivered a heartfelt vote of thanks, acknowledging the contributions of all involved. Volunteers were awarded certificates in recognition of their dedication and efforts in making the event a success.

The Youth Jamboree attracted a significant turnout, with a large number of participants and guests actively engaging in discussions and collaborative initiatives. A detailed report of the event is available online.

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## ENGAGEMENT WITH GOVERNMENT

Hisaar Foundation continued to engage with government officials and departments at all levels to disseminate its work and share its policy recommendations to spearhead and catalyse efforts for development of provincial and federal water policies, implementation frameworks and the million ponds concept.



Roundtable Meeting of Media representatives at the Hisaar Foundation office

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## ENGAGEMENT WITH MEDIA

On 13th February 2024, the Hisaar Foundation hosted a Media Roundtable as a follow-up event to the 6th Karachi International Water Conference. It brought together a select group of journalists, experts, and stakeholders for an in-depth discussion on the critical intersection of water and climate change. The event focused on the role of media in raising awareness, shaping public discourse, and driving action on water conservation and climate resilience.

Participants exchanged insights on current challenges, and explored collaborative strategies to amplify the impact of climate-related reporting. The discussion underscored the urgency of informed media coverage to foster sustainable water management and address the global climate crisis.

# HISAAR ON SOCIAL MEDIA

The Media and Communication team at Hisaar Foundation plays a vital role in highlighting the Foundation's activities, creating fundraising campaigns, and promoting awareness on its key focus areas through content creation and information dissemination. Additionally, the Foundation leverages significant environmental days to mark key events or topics, fostering greater awareness and action.

Since January 2024, Hisaar Foundation has partnered with Starlinks PR to strengthen its presence in digital and traditional media. Starlinks PR is responsible for creating content for the Foundation's social media channels and increasing engagement on LinkedIn, Facebook, Instagram, and YouTube. They also ensure media coverage by publishing one or two articles in print media, highlighting various aspects of the Foundation's work.

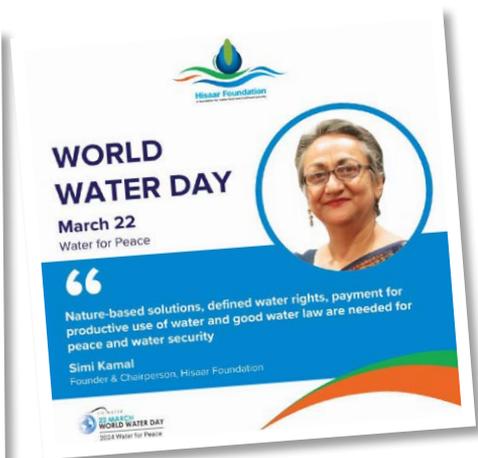
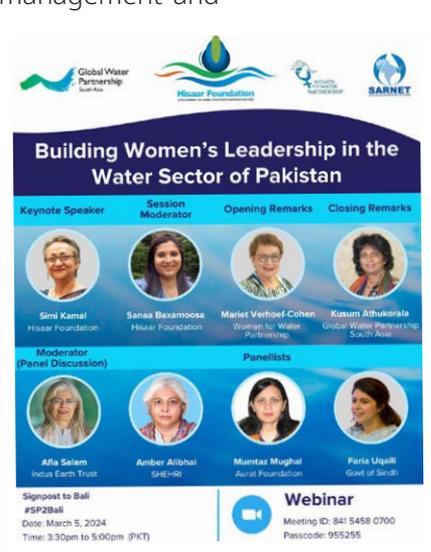
Through its social media platforms, Hisaar Foundation continues to utilize environmental days to drive awareness by sharing quotes from Governors, videos, and posters that emphasize the significance of these occasions. Additionally, the Foundation remains committed to amplifying the voices of women water professionals through a dedicated social media campaign, advocating for their inclusion in the discourse on water management and policy.

## Campaign on Women Water Professionals and Champions

The Hisaar Foundation is leading the charge in recognising and promoting the critical role of women in the water sector through an impactful social media campaign. This initiative highlights the contributions of women water professionals, from engineers and researchers to community leaders and policymakers, who are shaping sustainable water management practices in Pakistan and beyond.

Through engaging posts, success stories, and interactive content, the campaign aims to inspire young women to pursue careers in the water sector while addressing the challenges of gender equity and water resource sustainability. Through showcasing role models and fostering dialogue, the Hisaar Foundation is building a community that values diversity and innovation in addressing Pakistan's pressing water issues.

This was a campaign launched by the Foundation in 2020 as a response to a one of the meetings held by the working group on Sindh water policy, which had zero presence of women. We have highlighted more than 50 women water professionals through our campaign since its inception.



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## GOVERNANCE

Hisaar Foundation is governed by a committed group of members and an elected Board of Governors. At present, the Foundation comprises 38 Council Members, including an elected Board of 10 Governors. The Board plays a crucial role in shaping the strategic direction of the Foundation, ensuring its mission aligns with sustainable water management and climate resilience goals.

The leadership and vision of the Board of Governors are instrumental in driving the Foundation's initiatives, fostering partnerships, and expanding its impact. Board Members are elected for a three-year term, bringing diverse expertise and experience to their roles. Their collective efforts ensure that Hisaar Foundation remains a leading advocate for water conservation and policy reform in Pakistan and beyond.

The Board of Governors for the period 2024 - 2027 term is presented below:



**Simi Kamal** | (Chairperson)



**Amjad Iqbal Ahmed**

Simi Kamal is the Founder and Chairperson of Hisaar Foundation. She serves as an Advisor to the Panjwani-Hisaar Water Institute (PHWI) and is a member of its Executive Board. She is also on the Board of the International Water Management Institute (IWMI) and previously served for nine years on the Technical Committee of the Global Water Partnership (GWP). Additionally, she is a founding member of PHWI at NED University, Pakistan, and contributes to several international and national boards, committees, and task forces.

Educated at the University of Cambridge, Simi Kamal brings 40 years of expertise as a geographer, water professional, poverty alleviation specialist, and women's rights activist. She has extensive experience in climate change, environmental sustainability, and the green energy sector. Widely traveled, she holds global recognition in policy, strategy, programming, and implementation. Her contributions to the water sector have earned Ms. Kamal multiple national and international awards.

A Chartered Accountant by profession and a Member of the Institute of Chartered Accountants England and Wales, Amjad Iqbal Ahmed is the Chief Executive and partner of a family business. He serves on the Finance Committee of Hisaar Foundation's Governing Board and is also a member of the Fundraising Committee of the PHWI.

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## GOVERNANCE



**Badaruddin Fatehali Vellani**

Badaruddin F. Vellani serves as Chair of the Finance Committee of Hisaar Foundation's Governing Board. He is an Honours graduate in Chemical Engineering from Loughborough University of Technology and also a Barrister at Law from the Middle Temple (London).

Badaruddin Vellani was called to the Bar in 1982 and commenced legal practice in Karachi immediately thereafter. He is enrolled as an Advocate of the Supreme Court of Pakistan and is a partner in the law firm of Vellani & Vellani.

In addition to his legal practice, Badaruddin Vellani is a member of the Board of Directors in several multinational companies covering the FMCG, manufacturing, medical and philanthropy sectors and is also a member of the governing body of several not-for-profit organizations.



**Danesh Dinshaw**

Danesh Dinshaw serves as Chair of the PHWI Finance and Accounts Committee. He is a finance and business management professional with over 25 years of diverse experience in corporate banking, group finance, logistics, and IT. He began his career with Habib Bank AG Zurich, gaining foundational expertise in trade and corporate finance. For over a decade, he served as Group Finance Coordinator for the House of Habib, where he held directorships on the boards of several group companies, including Agri-auto Industries and Makro-Habib Pakistan. His specialist knowledge spans Anti-Money Laundering (AML), and Combating the Financing of Terrorism (CFT). Alongside his corporate career, Danesh Dinshaw has over 25 years of experience managing his family's century-old business in cargo handling, stevedoring, and container terminal operations. Beyond the private sector, he has actively contributed to trade and philanthropy. He served as Secretary General of the German Pakistan Chamber of Commerce & Industry for six years, where he championed its digital transformation. Danesh Dinshaw is an active council member of the Hisaar Foundation since 2019, and has played a key role in fundraising. He is also a past Captain of the Karachi Boat Club, and is a passionate advocate for making rowing accessible, helping enroll over 600 school children annually in the sport.

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## GOVERNANCE



**Mariam Halai**

Mariam Halai serves on the Finance Committee of Hisaar Foundation's Governing Board. She is a financial consultant, heads the Research & Analysis Bureau, a consulting firm offering financial analysis and accounting services to small businesses since 1990. She has also lectured part-time at the Accounts and Finance at Institute of Business Administration, Karachi for 10 years.

Currently, she serves on the Managing Committee of SCINOSA (Society for Children in Need of Special Attention), a school for special children, and AEF (Accident & Emergency Foundation), an NGO managing JPMC's Emergency Operating Theatre.



**Meher Marker Noshirwani**

Meher Marker Noshirwani serves on the Programme Committee of Hisaar Foundation's Governing Board. She is a sociologist with a Master's from the University of Essex and over 39 years of experience in gender, environment, and sustainable development. She is a Steering Committee Member of IUCN's CEESP and Chair of its Gender Inclusion Network. She also serves on the IUCN Pakistan National Committee and has been involved in World Conservation Congresses, and has also developed training modules for the Panjwani-Hisaar Water Institute.

As Technical Advisor to TCCR, she leads projects on gender and climate resilience in Sindh's coastal communities. She is also on the board of the Karachi Conference Foundation where she plays a key role as an Executive Committee member and Treasurer.

She has authored numerous research reports and articles for TCCR, SPDC, IUCN, and WWF Pakistan on gender, climate change, and environmental issues.

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## GOVERNANCE



**Nadeem Karamat**

Nadeem Karamat serves as the Convenor of the Fundraising Committee at the Hisaar Foundation. He is a financial services specialist with over 34 years of corporate and business leadership experience across three continents. He commenced his career with Bank of America in Pakistan in corporate banking before joining American Express Bank, where he spent over two decades in senior leadership roles across the United States, the Middle East, and Singapore. His tenure included serving as Country Head for the Levant region and for Pakistan.

Nadeem Karamat has also served as Founding Vice President and established the ECO Trade & Development Bank, a multilateral institution in Istanbul covering 10 countries. Upon returning to Pakistan, he managed leading financial institutions, serving as Managing Director of BMA Capital Management and later as Chief Executive Officer of Pak-Iran Investment Company.

He has also served on numerous boards, including PMEX, Soneri Bank, and Sapphire Textiles. He has also served as the President of the American Business Council of Pakistan.



**Nadira Panjwani**

Nadira Panjwani is a founder member of the Panjwani-Hisaar Water Institute at NED University and serves as a member of the Executive Board of PHWI. She is a social worker and philanthropist based in Karachi, is the Founder and Managing Trustee of the Panjwani Charitable Foundation and Trusts, Managing Trustee of the PANAH Shelter Home for Women and All Pakistan Women's Association, Founding Director of the Pakistan Human Development Fund, Founder of the Zainab Panjwani Memorial Hospital and the Dr Panjwani School/College for the Blind and a member of the Jinnah Society.

She also serves on the Board of Governors of the Higher Education Commission of Pakistan, Syndicate of the Dow University of Health Sciences, Board of Governors of the National University of Modern Languages, Syndicate of the NED University, Executive Board of the ICCBS University of Karachi, Board of Governors of the Bahria University, and numerous other academic and health bodies.

Ms. Panjwani is a recipient of the prestigious civilian awards Sitara-i-Imtiaz and Hilal-i-Imtiaz.

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## GOVERNANCE



**Sarfaraz Ahmed Rehman**

Sarfaraz Ahmed Rehman serves on the Finance Committee of Hisaar Foundation's Governing Board. He is a chartered accountant by qualification and has contributed management expertise to several multinational companies such as Unilever, SB (GSK), Jardine Matheson/Olayan JV and PepsiCo during his varied career.

In 2005, Sarfaraz Rehman established Engro Foods as its CEO. In 2012, he took a sabbatical from Engro Foods to establish the Karachi School for Business and Leadership. He has also been involved in consultancy projects, coaching and leadership, among others with ICI, IBL, JSPE, Shan Foods, Al-Shaheer (Meat One), Soya Supreme, Burque Corp, CCL and ITL.

Sarfaraz Rehman joined Fauji Group in June 2020 as MD & CEO of Fauji Fertilizer Bin Qasim Limited (FFBL). He currently serves as Managing Director & Chief Executive Officer of FFC, FFCEL and FFFL.



**Zohair Ashir**

Zohair Ashir is a founder of the Panjwani-Hisaar Water Institute and serves as Chair of its Building Committee. He also serves as a member on the PHWI Executive Board. Zohair Ashir has been associated with Hisaar Foundation since 2006 and has served in the capacity of Chairperson from 2012 to 2018. He is one of the Founders of the Think Tank for Rational Use of Water and was also the Chief Organizer of the Karachi International Water Conference in 2013, 2015 and 2017. He has contributed actively to the Think Tank's publications including the Recommendations on Water Policy Framework and is the author of Urban Water Management – A Transformation Strategy for KWSB. He has a long history of devoting time to social causes and citizens driven initiatives. He is a Management Consultant and Professional Hospital Administrator. Currently, he is the Chief Executive and Director of AASA Consulting, a Social Policy and Human Resource Development firm. He has over 30 years of professional experience in Strategic Management, Social Policy, Water and Institutional Development. He has been associated as- associated with organizations in the United States, Middle East and Pakistan. He has served as Adviser or a Project Leader on many projects with the World Bank, USAID, ADB, JICA, SBP, the Government of Pakistan and many other organizations.

# **Financial Statements 2023-2024**



# FINANCIAL STATEMENTS (01 July 2023 to 30 June 2024)



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Pakistan

## INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF HISAAR FOUNDATION

### Report on the Audit of the Financial Statements

#### Opinion

We have audited the annexed financial statements of HISAAR FOUNDATION, ( Company limited by guarantee and licensed under Section 42 of the repealed Companies Ordinance, 1984) "The Company", which comprise the statement of financial position as at June 30, 2024, and the related statement of income and expenditure, the statement of other comprehensive income, the statement of changes in general fund, the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of material accounting policies and other explanatory information, and we state that we have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of the audit.

In our opinion and to the best of our information and according to the explanations given to us, the statement of financial position, the statement of income and expenditure, the statement of other comprehensive income, the statement of changes in general fund and the statement of cash flows together with the notes forming part thereof conform with the accounting and reporting standards as applicable in Pakistan and give the information required by the Companies Act, 2017 (XIX of 2017), in the manner so required and respectively give a true and fair view of the state of the Company's affairs as at June 30, 2024 and of the surplus, total comprehensive income, the changes in general fund and its cash flows for the year then ended.

#### Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Information Other than the Financial Statements and Auditor's Report Thereon

Management is responsible for the other information. The other information comprises the information included in the Board of Governors report but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Page - 1

BDO Ebrahim & Co. Chartered Accountants

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# FINANCIAL STATEMENTS (01 July 2023 to 30 June 2024)



## Responsibilities of Management and Board of Governors for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the accounting and reporting standards as applicable in Pakistan and the requirements of Companies Act, 2017 (XIX of 2017) and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Boards of Governors are responsible for overseeing the Company's financial reporting process.

## Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the Company to cease to continue as a going concern.

Page - 2

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# FINANCIAL STATEMENTS (01 July 2023 to 30 June 2024)



- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with Board of Governors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

#### Report on Other Legal and Regulatory Requirements

Based on our audit, we further report that in our opinion:

- a) proper books of account have been kept by the Company as required by the Companies Act, 2017 (XIX of 2017);
- b) the statement of financial position, the statement of income and expenditure, the statement of comprehensive income, the statement of cash flows and the statement of changes in general fund together with the notes thereon have been drawn up in conformity with the Companies Act, 2017 (XIX of 2017) and are in agreement with the books of account and returns;
- c) investments made, expenditure incurred and guarantees extended during the year were for the purpose of the Company's business; and
- d) no zakat was deductible at source under the Zakat and Ushr Ordinance, 1980 (XVIII of 1980).

The engagement partner on the audit resulting in this independent auditor's report is Tariq Feroz Khan.

KARACHI

DATED: 05 OCT 2024

UDIN: AR202410166HexIUtJAv

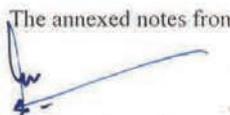
  
BDO EBRAHIM & CO.  
CHARTERED ACCOUNTANTS

# FINANCIAL STATEMENTS (01 July 2023 to 30 June 2024)

**HISAAR FOUNDATION  
(COMPANY LIMITED BY GUARANTEE  
AND LICENSED UNDER SECTION 42 OF REPEALED COMPANIES ORDINANCE, 1984)  
STATEMENT OF FINANCIAL POSITION  
AS AT JUNE 30, 2024**

	Note	2024 Rupees	2023 Rupees
<b>ASSETS</b>			
<b>NON CURRENT ASSETS</b>			
Property and equipment	4	351,986,693	259,802,975
Long term deposits		120,000	120,000
		<u>352,106,693</u>	<u>259,922,975</u>
<b>CURRENT ASSETS</b>			
Advances	5	310,000	1,326,255
Other receivables	6	2,655,267	232,375
Tax refundable	7	1,356,327	1,276,811
Short term investment (Endowment Fund)	8	2,000,000	1,000,000
Cash and bank balances	9	27,633,341	34,859,008
		<u>33,954,935</u>	<u>38,694,449</u>
<b>TOTAL ASSETS</b>		<u><u>386,061,627</u></u>	<u><u>298,617,424</u></u>
<b>FUND AND LIABILITIES</b>			
<b>FUND</b>			
Unrestricted		8,733,390	7,011,345
Endowment fund		2,092,890	1,016,875
		<u>10,826,280</u>	<u>8,028,220</u>
<b>NON CURRENT LIABILITIES</b>			
Deferred capital grant	10	313,434,490	265,949,155
<b>CURRENT LIABILITIES</b>			
Deferred credit - unutilized grants	11	39,279,160	18,130,046
Other payables	12	22,521,697	6,510,003
		<u>61,800,857</u>	<u>24,640,049</u>
<b>TOTAL FUND AND LIABILITIES</b>		<u><u>386,061,627</u></u>	<u><u>298,617,424</u></u>
<b>CONTINGENCIES AND COMMITMENTS</b>	13		

The annexed notes from 1 to 30 form an integral part of these financial statements.



CHIEF EXECUTIVE



GOVERNOR

# FINANCIAL STATEMENTS (01 July 2023 to 30 June 2024)

**HISAAR FOUNDATION  
(COMPANY LIMITED BY GUARANTEE  
AND LICENSED UNDER SECTION 42 OF REPEALED COMPANIES ORDINANCE, 1984)  
STATEMENT OF INCOME AND EXPENDITURE  
FOR THE YEAR ENDED JUNE 30, 2024**

	Note	2024 Rupees	2023 Rupees
<b>INCOME</b>			
Donation Income	14	3,318,975	1,704,269
Membership fee		-	25,000
Relief and emergency support income	15	-	11,483,278
Programme support income	16	45,851,666	29,308,089
Zakat ramzan appeal support income	17	4,737,166	3,138,750
Water conference support income	18	23,461,678	-
Other income		3,622,381	3,096,502
		80,991,866	48,755,888
<b>EXPENDITURE</b>			
Administrative expenses	19	12,290,000	9,908,450
Programme expenses	20	38,934,696	23,303,939
Relief and emergency support expenses	21	-	9,401,830
Water conference expenses	22	23,221,357	-
Zakat ramzan appeal expenses	23	3,727,660	2,671,634
Financial charges		20,093	22,877
		78,193,806	45,308,730
Net surplus for the period		2,798,060	3,447,158
Attributable to:			
Unrestricted Fund		2,581,465	3,405,283
Endowment Fund		216,595	41,875
		2,798,060	3,447,158

The annexed notes from 1 to 30 form an integral part of these financial statements.

  
CHIEF EXECUTIVE

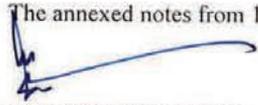
  
GOVERNOR

# FINANCIAL STATEMENTS (01 July 2023 to 30 June 2024)

**HISAAR FOUNDATION  
(COMPANY LIMITED BY GUARANTEE  
AND LICENSED UNDER SECTION 42 OF REPEALED COMPANIES ORDINANCE, 1984)  
STATEMENT OF CASHFLOWS  
FOR THE YEAR ENDED JUNE 30, 2024**

	2024 Rupees	2023 Rupees
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Net surplus for the year	2,798,060	3,447,158
Adjustment for items not involving movement of funds:		
Depreciation	1,269,571	514,198
Interest Income	(216,595)	(2,660,473)
Financial charges	20,093	22,877
Operating profit before working capital changes	3,871,129	1,323,760
<b>Decrease / (Increase) in current assets</b>		
Advances	1,016,255	(1,296,255)
Prepaid rent	-	152,698
Other receivables	(2,409,350)	2,520,230
	(1,393,095)	1,376,673
<b>Decrease in current liabilities</b>		
Other payables	16,011,694	(14,954,753)
Cash flows from operations	18,489,728	(12,254,320)
Financial charges paid	(20,093)	(22,877)
Interest Income Received	203,054	2,643,597
Taxes paid	(79,516)	(4,636)
Net cash generated from / (used in) operating activities	18,593,173	(9,638,235)
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Additions to operating fixed assets	(555,380)	(6,827,826)
Addition to capital work in progress	(92,897,909)	(98,018,886)
Addition in short term investment	(1,000,000)	(1,000,000)
Net cash (used in) investing activities	(94,453,289)	(105,846,712)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
Grants received for PHWI	50,202,847	129,079,613
Grants received for other programmes	95,199,624	65,755,163
Grants utilized during the year	(76,768,022)	(47,405,276)
Net cash flows from financing activities	68,634,449	147,429,500
Net (decrease) / increase in cash and cash equivalents	(7,225,667)	31,944,553
Cash and cash equivalents at the beginning of the year	34,859,008	2,914,455
Cash and cash equivalents at the end of the year	27,633,341	34,859,008

The annexed notes from 1 to 30 form an integral part of these financial statements.

  
CHIEF EXECUTIVE

  
GOVERNOR

# FINANCIAL STATEMENTS (01 July 2023 to 30 June 2024)

**HISAAR FOUNDATION  
(COMPANY LIMITED BY GUARANTEE  
AND LICENSED UNDER SECTION 42 OF REPEALED COMPANIES ORDINANCE, 1984)  
STATEMENT OF COMPREHENSIVE INCOME  
FOR THE YEAR ENDED JUNE 30, 2024**

	2024 Rupees	2023 Rupees
Net surplus for the year	2,798,060	3,447,158
Other comprehensive income	-	-
Total comprehensive income for the year	<u>2,798,060</u>	<u>3,447,158</u>

The annexed notes from 1 to 30 form an integral part of these financial statements.

  
CHIEF EXECUTIVE

  
GOVERNOR

# FINANCIAL STATEMENTS (01 July 2023 to 30 June 2024)

**HISAAR FOUNDATION  
(COMPANY LIMITED BY GUARANTEE  
AND LICENSED UNDER SECTION 42 OF REPEALED COMPANIES ORDINANCE, 1984)  
STATEMENT OF CHANGES IN GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2024**

	Unrestricted fund	Endowment funds	Total
Rupees			
Balance as at July 01, 2022	4,581,062	-	4,581,062
<b>Total comprehensive income for the year</b>			
Transfer to endowment fund	(975,000)	975,000	-
Surplus for the period	3,405,283	41,875	3,447,158
Other Comprehensive income	-	-	-
	3,405,283	41,875	3,447,158
Balance as at June 30, 2023	7,011,345	1,016,875	8,028,220
Balance as at July 01, 2023	7,011,345	1,016,875	8,028,220
<b>Total comprehensive income for the year</b>			
Transfer to endowment fund	(859,420)	859,420	-
Surplus for the period	2,581,465	216,595	2,798,060
Other Comprehensive income	-	-	-
	2,581,465	216,595	2,798,060
Balance as at June 30, 2024	8,733,390	2,092,890	10,826,280

The annexed notes from 1 to 30 form an integral part of these financial statements.

  
CHIEF EXECUTIVE

  
GOVERNOR

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## LOOKING AHEAD: STRENGTHENING OUR COMMITMENT TO WATER SUSTAINABILITY



As we reflect on the accomplishments of 2023-2024, Hisaar Foundation reaffirms its dedication to promoting sustainable water management, climate resilience, and gender inclusion. The past year has been marked by impactful dialogues, strategic collaborations, and meaningful community engagement, all of which have strengthened our vision for a water-secure future. Moving forward, we remain committed to fostering partnerships, expanding our advocacy efforts, and empowering communities to take decisive action on water conservation and climate change.

A significant milestone in this journey has been the operationalization of the Panjwani-Hisaar Water Institute, a groundbreaking initiative aimed at advancing research, education, and policy solutions for Pakistan's water challenges. The Institute is poised to become a hub for interdisciplinary research and capacity building, equipping future leaders with the knowledge and tools needed to address water scarcity and climate change.

Additionally, the launch of the Pakistan Water Panel for Transformative Futures marks a new era in national water governance and policy innovation. This multi-stakeholder platform brings together experts, policymakers, and practitioners to drive forward-thinking solutions for Pakistan's water sector, ensuring long-term resilience and equitable resource management.

Finally, we are one step closer to realizing the dream of 1 Million Ponds, an ambitious vision aimed at creating decentralized, community-managed water storage solutions across Pakistan. This initiative will play a crucial role in enhancing water security, mitigating the impacts of climate change, and empowering rural communities through sustainable water management practices.

With the continued support of our stakeholders, we strive to build a more resilient and equitable water future for Pakistan and beyond.





## **Hisaar Foundation**

(Set up under Section 42 of the Companies Ordinance 1984)

Approved Non-profit Organization under section 2(36) (c) of the  
Income Tax Ordinance, 2001 CSO Certification Award: PCP - 2012/231

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